

Cve	Concepto	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	FORMATO 6-C
		1	Reducciones	3 = (1+2)	4	5	Subejercicio
			2				6 = (3-4)
I. Gasto No Etiquetado		31,736,762,528.76	2,897,084,710.88	34,633,847,239.64	6,286,503,691.88	5,410,421,612.55	28,347,343,547.76
1	GOBIERNO	13,966,558,487.09	868,214,611.30	14,834,773,098.39	2,240,386,255.44	1,875,528,177.15	12,594,386,842.95
1	LEGISLACIÓN	214,477,334.16	98,795,481.48	313,272,815.64	83,701,662.62	55,260,930.09	229,571,153.02
2	JUSTICIA	844,988,730.50	428,732,384.26	1,273,721,114.76	104,917,831.75	87,974,228.35	1,188,803,283.01
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,448,965,559.99	443,074,036.86	1,892,039,596.85	414,208,204.07	333,354,303.03	1,477,831,392.78
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,574,651,089.63	-5,826,128.08	1,568,824,961.55	225,684,618.67	190,129,010.47	1,343,140,342.88
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	4,426,223,152.12	208,311,016.55	4,634,534,168.67	621,470,417.14	496,469,160.16	4,013,063,751.53
8	OTROS SERVICIOS GENERALES	5,457,252,620.69	-304,872,179.77	5,152,380,440.92	790,403,521.19	712,340,545.05	4,361,976,919.73
2	DESARROLLO SOCIAL	13,371,890,843.64	2,120,438,234.15	15,492,329,077.79	3,146,273,982.89	2,729,957,250.91	12,346,055,094.90
1	PROTECCIÓN AMBIENTAL	427,626,532.73	172,106,601.19	599,733,133.92	102,671,577.17	80,767,821.79	497,061,556.75
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,945,449,478.86	942,726,081.10	2,888,175,559.96	1,000,435,155.60	906,951,053.73	1,887,740,404.36
3	SALUD	3,658,418,961.90	208,996.69	3,658,627,958.59	480,564,861.24	461,285,099.79	3,178,063,097.35
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	796,772,863.06	5,476,190.90	802,249,053.96	108,970,760.89	86,220,844.60	693,278,293.07
5	EDUCACIÓN	4,559,880,855.13	96,260,580.34	4,656,141,435.47	993,568,049.17	878,486,881.08	3,662,573,386.30
6	PROTECCIÓN SOCIAL	1,090,491,357.53	55,336,694.51	1,145,828,052.04	262,654,572.58	197,402,159.20	883,173,479.46
7	OTROS ASUNTOS SOCIALES	893,250,794.43	848,323,089.42	1,741,573,883.85	197,409,006.24	118,843,390.72	1,544,164,877.61
3	DESARROLLO ECONÓMICO	4,059,941,182.69	-91,568,134.57	3,968,373,048.12	826,024,289.08	731,117,020.02	3,142,348,759.04
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,870,266,281.72	-664,625,706.97	1,205,640,574.75	126,993,367.47	106,507,479.38	1,078,647,207.28
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	943,522,309.04	-6,190,339.11	937,331,969.93	94,670,137.61	79,563,886.99	842,661,832.32
5	TRANSPORTE	805,775,602.86	546,325,019.46	1,352,100,622.32	478,761,649.01	430,600,755.15	873,338,973.31
7	TURISMO	202,951,252.21	31,281,090.65	234,232,342.86	55,653,812.31	52,356,113.07	178,578,530.55
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	237,425,736.86	1,641,801.40	239,067,538.26	69,945,322.68	62,088,785.43	169,122,215.58
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	338,372,015.34	0.00	338,372,015.34	73,819,164.47	73,819,164.47	264,552,850.87
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	282,372,015.34	0.00	282,372,015.34	73,819,164.47	73,819,164.47	208,552,850.87
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	56,000,000.00	0.00	56,000,000.00	0.00	0.00	56,000,000.00
II. Gasto Etiquetado		47,491,420,635.00	5,618,158,148.55	53,109,578,783.55	14,284,679,520.77	13,102,927,720.45	38,824,899,262.78
1	GOBIERNO	1,165,004,047.73	-134,291,364.25	1,030,712,683.48	80,951,920.69	80,951,920.69	949,760,762.79
2	JUSTICIA	5,710,782.00	0.00	5,710,782.00	0.00	0.00	5,710,782.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	756,265,927.73	-215,857,755.58	540,408,172.15	0.00	0.00	540,408,172.15
5	ASUNTOS FINANCIEROS Y HACENDARIOS	5,863,683.00	0.00	5,863,683.00	0.00	0.00	5,863,683.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	397,163,655.00	81,566,391.33	478,730,046.33	80,951,920.69	80,951,920.69	397,778,125.64
8	OTROS SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
2	DESARROLLO SOCIAL	44,773,515,341.80	5,502,561,829.19	50,276,077,170.99	13,728,201,714.23	12,559,869,072.31	36,547,875,456.76
1	PROTECCIÓN AMBIENTAL	3,970,965.00	0.00	3,970,965.00	0.00	0.00	3,970,965.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,516,509,939.00	80,556,535.05	1,597,066,474.05	176,715,352.12	166,871,144.00	1,420,351,121.93
3	SALUD	4,365,742,413.00	1,370,792,219.48	5,736,534,632.48	1,119,690,370.40	173,237,643.71	4,616,844,262.08
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	99,291,311.00	0.00	99,291,311.00	0.00	0.00	99,291,311.00
5	EDUCACIÓN	36,661,790,673.80	3,950,045,897.08	40,611,836,570.88	12,188,983,636.64	12,057,264,560.53	28,422,852,934.24
6	PROTECCIÓN SOCIAL	2,126,210,040.00	8,532,058.82	2,134,742,098.82	242,812,355.07	162,495,724.07	1,891,929,743.75
7	OTROS ASUNTOS SOCIALES	0.00	92,635,118.76	92,635,118.76	0.00	0.00	92,635,118.76
3	DESARROLLO ECONÓMICO	125,908,098.20	249,887,683.61	375,795,781.81	165,648,708.33	152,229,549.93	210,147,073.48
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	75,125,332.00	6,630,549.39	81,755,881.39	14,800,035.75	1,465,854.71	66,955,845.64
5	TRANSPORTE	0.00	243,106,206.17	243,106,206.17	148,762,777.39	148,762,777.39	94,343,428.78
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	50,782,766.20	150,928.05	50,933,694.25	2,085,895.19	2,000,917.83	48,847,799.06
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	1,426,993,147.27	0.00	1,426,993,147.27	309,877,177.52	309,877,177.52	1,117,115,969.75
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,426,993,147.27	0.00	1,426,993,147.27	309,877,177.52	309,877,177.52	1,117,115,969.75